

# City of Oconto - Resolution #2025- 2026 Budget and Tax Levy Approval

FINAL

**WHEREAS**, it is necessary to appropriate funds for the operation of the government and administration of the City of Oconto for the year of 2026, and

**WHEREAS**, the Common Council of the City of Oconto, Wisconsin do resolve as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Oconto for the year 2026 to the various purposes therein stated; the following amounts:

	Anticipated Revenue			2026 Budget
Taxes (Other than Property Taxes)	\$211,300	General Government		\$679,874
Special Assessments	3,000	Public Safety		2,709,603
Intergovernmental Revenues	2,583,375	Public Works		1,098,622
Licenses & Permits	104,270	Health & Human Services		1,200
Fines, Forfeits & Penalties	60,000	Culture, Recreation & Education		272,203
Public Charges for Services	803,532	Conservation & Development		16,382
Governmental Charges for Services	30,050	Airport		245,850
Miscellaneous Revenue	113,500	Recycling		91,801
Other Financing Sources	0	Library		318,565
Crime Prevention	5,000	Crime Prevention		5,000
Airport	193,350	Campground		239,989
Recycling	95,550	Docks/Breakwater		106,313
Library	115,054	Debt Service		1,019,775
Campground	244,550	K-9		16,000
Docks/Breakwater	109,030	Capital Projects		387,810
Debt Service	51,143	Fleet		92,460
K-9	16,000	<b>Total Expenditures</b>		<b>\$7,301,447</b>
Capital Projects	196,436			
Fleet	0			
<b>Total Revenues</b>	<b>\$4,935,140</b>	<b>Total Proposed Tax Levy</b>		<b>\$2,377,334</b>

SECTION 2. There is hereby levied a tax of **.006837693** on all taxable property within the City of Oconto as returned by the Assessor in the year 2025 for the uses and purposes set forth in the **2026 Budget**.

	<u>2025</u>	<u>2026</u>
Assessed Value	368,759,300	372,917,800
Equalized Value	357,422,700	353,786,400
TID Incremental Value	11,069,200	25,680,300

	<u>Apportioned Levy</u>	<u>Tax Increment</u>	<u>Tax Levy Including TIF</u>	<u>2026 Tax Rates</u>
City of Oconto	2,377,334.00	172,563.45	2,549,897.45	0.0068376931
Oconto School District	2,292,599.49	166,413.03	2,459,012.52	0.0065939800
Oconto County	1,015,252.73	73,694.13	1,088,946.86	0.0029200721
State	0.00	0.00	0.00	0.0000000000
Vocational Tech College	187,685.96	13,623.40	201,309.36	0.0005398223
State School Levy Credit	(555,505.77)		(555,505.77)	(0.0014896199)
<b>Total Levy and Tax Rate</b>	<b>5,317,366.41</b>	<b>426,294.01</b>	<b>5,743,660.42</b>	<b>0.0154019476</b>

SECTION 3. The Administrator is hereby authorized and directed to spread this tax on the current tax roll of the City of Oconto.

SECTION 4. The First Installment and all Payments In Full for these property taxes are due on or before January 31, 2025.

Voting: 8 ayes, 0 nays, 0 excused

Approved: November 18, 2025  
Offered by:  
Seconded by:

\_\_\_\_\_  
Approved: Cliff Martin, Mayor

\_\_\_\_\_  
Attest: Brittney M. Burrue, Administrator



# City of Oconto - 2026 Budget

NOTICE is hereby given that on [November 18, 2025 at 6:00 p.m.](#) in the Council Chambers at City Hall, a Public Hearing on the Proposed Budgets for the City of Oconto will be held. The Proposed Budget in detail is available for public inspection at the office of the City Administrator, from 7:30 a.m. to 4:00 p.m., Monday through Friday. The following is a summary of the Proposed [2026](#) Budget.

	2024 ACTUAL	2025 ORIGINAL BUDGET	2025 9-Mo. Actual 3-Mo. Est	2026 PROPOSED BUDGET	% CHANGES
General Property Taxes	970,092	1,018,060	1,018,060	868,857	(14.66%)
Other Taxes	205,619	220,000	238,335	211,300	(3.95%)
Special Assessments	35,119	31,062	35,000	3,000	(90.34%)
Intergovernmental Revenues	2,474,648	2,533,644	2,698,090	2,583,375	1.96%
Licenses & Permits	72,133	94,270	95,000	104,270	10.61%
Fines, Forfeits & Penalties	56,813	70,000	60,000	60,000	(14.29%)
Public Charges for Services	781,008	752,651	770,000	803,532	6.76%
Governmental Charges for Services	4,966	5,000	18,500	30,050	501.00%
Miscellaneous Revenue	198,751	82,850	265,000	113,500	36.99%
Other Financing Sources	10,000	10,000	10,000	0	
<b>Total Revenues</b>	<b>4,809,149</b>	<b>4,817,537</b>	<b>5,207,985</b>	<b>4,777,884</b>	<b>(0.83%)</b>
General Government	594,232	657,645	698,000	679,874	3.38%
Public Safety	2,484,255	2,660,729	2,700,000	2,709,603	1.84%
Public Works	1,048,052	1,118,344	1,118,000	1,098,622	(1.76%)
Health & Human Services	0	1,200	1,200	1,200	0.00%
Culture, Recreation & Education	316,394	365,766	300,000	272,203	(25.58%)
Conservation & Development	50,064	13,853	20,000	16,382	18.26%
Transfer Out	0	0	0	0	0.00%
<b>Total Expenditures</b>	<b>4,492,996</b>	<b>4,817,537</b>	<b>4,837,200</b>	<b>4,777,884</b>	<b>(0.83%)</b>
<b>Estimated Surplus (Deficit)</b>	<b>316,153</b>	<b>-</b>	<b>370,785</b>	<b>-</b>	
	Estimated Fund Balance <u>1/1/2026</u>	2026 Total Fund <u>Revenue</u>	2026 Total Fund <u>Expenditures</u>	Estimated Fund Balance <u>12/31/2026</u>	Required Tax Levy <u>Per Fund</u>
General Fund	1,584,919	3,909,027	4,777,884	1,584,919	868,857
Crime Prevention Fund	11,304	5,000	5,000	11,304	0
Airport Fund	211,421	193,350	245,850	211,421	52,500
Recycling Fund	(31,691)	95,550	91,801	(27,942)	0
Library Fund	89,947	115,054	318,565	89,947	203,511
Campground Fund	108,478	244,550	239,989	113,039	0
Breakwater-Harbor Fund	121,501	109,030	106,313	124,218	0
K-9 Fund	0	16,000	16,000	0	0
Debt Service Fund	0	0	1,019,775	0	968,632
Capital Improvement Fund	118,547	196,436	387,810	118,547	191,374
Fleet	0	0	92,460	0	92,460
Total Proposed Levy					2,377,334
Previous Year Levy					2,285,355
Percentage Increase (Decrease)					4.02%

Brittney M. Burrue, Administrator