City of Oconto - Resolution #2026-
2027 Budget and Tax Levy Approval

FINAL

WHEREAS, it is necessary to appropriate funds for the operation of the government and administration of the City of Oconto for the year of 2027, and

WHEREAS, the Common Council of the City of Oconto, Wisconsin do resolve as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Oconto for the year 2027 to the various purposes therein stated; the following amounts:

	Anticipated Revenue		2027 Budget
Taxes (Other than Property Taxes)	$256,500	General Government	$703,204
Special Assessments	8,640	Public Safety	2,812,844
Intergovernmental Revenues	2,649,861	Public Works	1,187,156
Licenses & Permits	100,175	Health & Human Services	1,200
Fines, Forfeits & Penalties	60,000	Culture, Recreation & Education	296,537
Public Charges for Services	950,452	Conservation & Development	58,122
Governmental Charges for Services	32,410	Airport	246,400
Miscellaneous Revenue	131,000	Recycling	88,798
Other Financing Sources	0	Library	331,609
Crime Prevention	5,000	Crime Prevention	5,000
Airport	193,900	Campground	236,678
Recycling	88,550	Docks/Breakwater	104,046
Library	124,027	Debt Service	754,586
Campground	244,600	K-9	16,000
Docks/Breakwater	112,050	Capital Projects	333,327
Debt Service	0	Fleet	102,541
K-9	16,000	**Total Expenditures**	**$7,278,048**
Capital Projects	191,745		
Fleet	0		
Total Revenues	**$5,164,910**	**Total Proposed Tax Levy**	**$2,128,816**

SECTION 2. There is hereby levied a tax of **.005989475239** on all taxable property within the City of Oconto as returned by the Assessor in the year 2025 for the uses and purposes set forth in the **2027 Budget**.

	2026	**2027**
Assessed Value	372,917,800	375,050,800
Equalized Value	353,786,400	428,988,900
TID Incremental Value	25,680,300	22,447,000

	Apportioned Levy	**Tax Increment**	**Tax Levy Including TIF**	**2026 Tax Rates**
City of Oconto	2,128,816.00	117,541.48	2,246,357.48	0.0059894752
Oconto School District	2,317,371.30	127,952.51	2,445,323.81	0.0065199803
Oconto County	1,015,252.73	56,056.53	1,071,309.26	0.0028564377
State	0.00	0.00	0.00	0.0000000000
Vocational Tech College	205,748.58	11,360.13	217,108.71	0.0005788781
State School Levy Credit	(549,620.76)		(549,620.76)	(0.0014654568)
Total Levy and Tax Rate	**5,117,567.85**	**312,910.65**	**5,430,478.50**	**0.0144793145**

SECTION 3. The Administrator is hereby authorized and directed to spread this tax on the current tax roll of the City of Oconto.

SECTION 4. The First Installment and all Payments In Full for these property taxes are due on or before January 31, 2027.

Approved: November 17, 2026
Offered by:
Voting: 0 ayes, 0 nays, 0 excused
Seconded by:

Approved: Cliff Martin, Mayor

Attest: Brittney M. Burruel, Administrator

City of Oconto - 2027 Budget

NOTICE is hereby given that on November 17, 2026 at 6:00 p.m. in the Council Chambers at City Hall, a Public Hearing on the Proposed Budgets for the City of Oconto will be held. The Proposed Budget in detail is available for public inspection at the office of the City Administrator, from 7:30 a.m. to 4:00 p.m., Monday through Friday. The following is a summary of the Proposed 2027 Budget.

	2025 ACTUAL	2026 ORIGINAL BUDGET	2026 9-Mo. Actual 3-Mo. Est	2027 PROPOSED BUDGET	% CHANGES
General Property Taxes	1,018,060	868,857	868,857	870,025	0.13%
Other Taxes	257,235	211,300	232,562	256,500	21.39%
Special Assessments	41,650	3,000	4,752	8,640	188.00%
Intergovernmental Revenues	2,544,961	2,583,375	2,604,653	2,649,861	2.57%
Licenses & Permits	91,162	104,270	111,333	100,175	(3.93%)
Fines, Forfeits & Penalties	63,642	60,000	53,673	60,000	0.00%
Public Charges for Services	976,139	803,532	945,722	950,452	18.28%
Governmental Charges for Services	21,655	30,050	28,372	32,410	7.85%
Miscellaneous Revenue	283,531	113,500	106,742	131,000	15.42%
Other Financing Sources	10,000	0	0	0	
Total Revenues	**5,308,035**	**4,777,884**	**4,956,666**	**5,059,063**	**5.56%**
General Government	698,645	679,874	679,874	703,204	3.43%
Public Safety	2,726,458	2,709,603	2,709,603	2,812,844	3.81%
Public Works	1,140,647	1,098,622	1,098,622	1,187,156	8.06%
Health & Human Services	0	1,200	1,200	1,200	0.00%
Culture, Recreation & Education	307,538	272,203	272,203	296,537	8.94%
Conservation & Development	75,590	16,382	16,382	58,122	254.79%
Transfer Out	13,138	0	0	0	0.00%
Total Expenditures	**4,962,017**	**4,777,884**	**4,777,884**	**5,059,063**	**5.56%**
Estimated Surplus (Deficit)	**346,018**	**-**	**178,782**	**-**	

	Estimated Fund Balance 1/1/2027	2027 Total Fund Revenue	2027 Total Fund Expenditures	Estimated Fund Balance 12/31/2027	Required Tax Levy Per Fund
General Fund	1,875,123	4,189,038	5,059,063	1,875,123	870,025
Crime Prevention Fund	13,259	5,000	5,000	13,259	0
Airport Fund	205,647	193,900	246,400	205,647	52,500
Recycling Fund	(34,765)	88,550	88,798	(35,013)	0
Library Fund	105,269	124,027	331,609	105,269	207,582
Campground Fund	55,395	244,600	236,678	63,317	0
Breakwater-Harbor Fund	153,650	112,050	104,046	161,654	0
K-9 Fund	1,846	16,000	16,000	1,846	0
Debt Service Fund	51,143	0	754,586	0	754,586
Capital Improvement Fund	0	191,745	333,327	0	141,582
Fleet	0	0	102,541	0	102,541
Total Proposed Levy					2,128,816
Previous Year Levy					2,285,355
Percentage Increase (Decrease)					(6.85%)

Brittney M. Burruel, Administrator